

Easington Parish Council - Budget 01/04/2026 to 31/03/2027

Description	2022/2023	2023/2024	2024/2025	2025/2026		2026/2027	Comments
	Actual	Actual	Actual	Budget	Actual		
EXPENDITURE							
Office Costs							
Accountant/Audit Fees	407.40	718.60	604.80	635.00	646.00	875.00	3% increase - Southgates, plus External Auditor Fee - Parish over £25K
Chairman's Fund	70.00	0.00	29.00	100.00	0.00	100.00	
Hall Hire/Zoom	267.75	280.75	241.75	315.00	237.00	315.00	Costs increased but hours reduced
ERNLLCA/SLCC	489.18	501.84	517.86	539.00	578.20	555.00	3% increase
Office Expenses	295.71	797.85	202.63	350.00	176.14	250.00	Bank Fee - £72.00, plus other unaccounted for expenses
Insurance	363.00	363.00	363.00	400.00	459.00	400.00	
IT Equipment	0.00	0.00	0.00	100.00	119.61	100.00	
M/soft 365, Virus and Gov.co.uk	166.96	171.46	657.10	610.00	615.00	630.00	2% increase
Training Courses	0.00	1150.00	195.42	500.00	445.00	500.00	
Salaries Inc. HMRC	8056.97	8630.27	9425.19	9984.00	9806.27	10220.00	Min Wage anticipated for 2026 to be £12.71 per hour / plus 3% inc on Clerk wage
	10116.97	12613.77	12236.75	13533.00	13082.22	13945.00	
Grants							
Grants	92.00	650.00	500.00	500.00	347.00	0.00	
Section 137 Payments	100.00	335.00	100.00	100.00	3267.40	100.00	Limit 2026 to 2027 - £11.60 per Elector
	192.00	985.00	600.00	600.00	3614.40	100.00	
Community Costs							
Defib Accessories	1031.00	0.00	0.00	250.00	393.00	250.00	
Grass Cutting Contract	4800.00	5670.00	5670.00	5670.00	6457.50	6458.00	including 2 extra cut in Cemetery/Churchyard and 1 in Garden Blacksmiths Corner
Rates - Cemetery	312.12	229.54	229.54	240.00	229.54	240.00	
Seating	0.00	0.00	467.50	750.00	1840.25	750.00	
Street Lighting	199.80	210.75	217.06	224.00	201.31	230.00	
Village Work	883.48	90.38	1633.83	500.00	13550.00	500.00	
Waste Collection	138.06	147.94	155.22	163.00	163.02	171.00	Average 5% increase over the years
Severe Weather Costs	0.00	0.00	0.00	0.00	96.48	0.00	
Allotment Costs	0.00	0.00	0.00	100.00	0.00	0.00	Use from Reserve if required.
	7364.46	6348.61	8373.15	7897.00	22931.10	8599.00	
Total Expenditure	17673.43	19947.38	21209.90	22030.00	39627.72	22644.00	
INCOME							
	2022/2023						
	Actual	Actual	Actual				
Precept	17000.00	20000.00	20000.00	21000.00	21000.00	21500.00	Precept Request 2026 to 2027
Cemetery Fees	1760.00	1520.00	350.00	250.00	3555.00	250.00	
Allotment / Land Fees	100.00	176.00	26.00	101.00	126.00	101.00	
Wayleave	11.77	11.77	11.77	11.77	11.77	12.00	
Bank Interest	96.96	313.05	353.22	350.00	279.96	300.00	
Grants	0.00	500.00	500.00	500.00	12090.00	0.00	
VAT	1158.03	150.10	1154.86	500.00	3547.15	500.00	
Jubilee /Coronation/D Day	1409.89	0.00	0.00	0.00	0.00	0.00	
Donations / Fund Raising				0.00	2500.05	0.00	Donation from Gassco,Perenco and Events Committee and MOP
Total Income	21536.65	22670.92	22395.85	22712.77	43109.93	22663.00	
Income less Expenditure	3863.22	2723.54	1185.95	682.77	3482.21	19.00	
							Notes:
PRECEPT CALCULATION 2026/2027:							
Income	1163.00						Figures have been rounded to the nearest £
Precept	21500.00						Expenditure excluded the VAT element
Less							
Expenditure	22644.00						Reserves at Year End 31 March 2026
Underspend	19.00						General Reserve £ 9555.02
							Flood Reserve £ 2115.62
Updated:31 March 2026							