

Explanation of variances – pro forma

Name of smaller authority: **Easington Parish Council**
 County area (local authority): **East Riding of Yorkshire Local Authority**
 Insert figures from Section 2 of the ACAR in all blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	8,138	9,701					
2 Precept or Rates and Levies	17,000	17,000	0	0.00%	NO		
3 Total Other Receipts	6,277	4,536	-1,741	27.74%	YES	Y/E 2022 - Receipts Bank Int 1 43/Cemetery 1690/Voucher 525.00/Jubilee 307 1/VAT 900/Rent 89 v Y/E 2023 Receipts Bank Int 96.96 / Cemetery 1760 / Vouchers 0 / Jubilee Income 1410 / VAT 1 158 / Rent 112 / Main reduction being due to the 'one off' Jubilee Event.	
4 Staff Costs	7,523	8,057	534	7.10%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	14,191	14,258	67	0.47%	NO		
7 Balances Carried Forward	9,701	9,922				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,701	9,922				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	6,190	6,190	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable