



Easington Youth Club, Duke of Edinburgh Centre, and Park Annual Report 2021 to 2022

Charitable Status

Easington Youth Club changed the Charitable Status from an Association to a Charitable Incorporated Organisation as from 05/11/2021 and is now Easington Youth Club CIO. All the Assets from Easington Youth Club changed to the CIO organisation from this date.

Grants

<u>Stronger Together Grant</u> – we were awarded £3,000 for purchasing and siting a Unit on the Grounds to facilitate Storage. This has helped especially as we needed to keep the Youth Club clear for activities and ensuring it is kept clean in view of the ongoing Covid situation.

<u>Do it for Yorkshire Grant</u> – we applied for and received a Grant of £4780 to purchase 2 x Marquees and 12 Tables, this to assist with bringing the Community together for outdoor events, all of which will help us with overall funding. The items have been purchased and are a vast improvement, we can now hold events in all weathers and the equipment will be in use for the Platinum Jubilee Event(s).

The Club

The Duke of Edinburgh Centre continues to meet on a Monday Evening from 06:00 to 08:30, for young people between the ages of 14/24, we are also a Directly Licensed Centre to Run the Duke of Edinburgh Award Scheme. We see a continued rise in interest in participants to the Duke of Edinburgh Award Scheme which provides skills for life for the young people taking part.

<u>The Youth Club</u> again the Youth Club continues on a Wednesday evening, the Senior Club goes from strength to strength, and recently trips have been arranged to Hull, York and another trip is being planned for Flamingo Park, these are open to Youth Club members first and then to the village if the Coach have places left.

The Junior Club has opened again recently, it is still in the initial stages, but attendance is low, and we may have to consider if it is worth running this club.

The Park and Field

Both of these areas see continued regular use, especially since we contracted a local resident to undertake regular grass cutting of the area.

3 Year Plan

The Trustees and Management Committee continually plan and review to ensure the longevity of the Club for the area.

- ➤ Running Costs we have identified that the 'Running Costs' for the Youth Club are likely to be in the region of £8,000 for the forthcoming year increasing incrementally over the period. Our Utilities bill alone is anticipated to be £2,000 per annum, Insurance £1750, and Duke of Edinburgh licence £1400, this is without all the other smaller bills which are needed, Gas, Fire and Park Inspections/Training courses/License's/Broadband. Grants for 'Running Costs' are not as easily sourced so our 'Fund-Raising' efforts are to enable the day-to-day costs to be met and not for equipment which can be grant funded.
- > Expansion of the Senior / Junior Youth Club and Duke of Edinburgh facilities to enable more Young Repetrom the surrounding area to benefit from our facility. We want to continue providing the Club and for that we need 'Users,' unfortunately we do not have enough participants from Easington/Kilnsea area, so we need to draw in young people from other areas of Holderness to continue. This is another area on which we are working.

Thank you

Overall, despite the 'Pandemic' we have managed to keep focused and achieve a lot throughout the period. None of this could be done without the dedication of the volunteers, none of the Youth Workers are paid and many of the volunteers have to fit time in around their 'day job.'

Our Trustees and Management Committee remain dedicated to ensuring the longevity of the Youth Club for the area and work hard to ensure that the Funds are there. I would like to thank everyone who supports the Club.

Ian Smith Trustee and Chair