## EASINGTON PARISH COUNCIL - REPORT ON CEMETERY FEES

Easington Parish Council has a lovely Cemetery down Humber Lane Easington which is well managed and tended by Mike Welton on behalf of the Parish Council. Mike has carried out the work dealing with Burials/Interment of Ashes and the associated recording and documentation for many years and has done this without receiving any payment from Easington Parish Council. He has also ensured we are kept up to date with any problems as and when they arise.

The main cost for ensuring that the Cemetery is kept in a neat and tidy state is for Grass Cutting and Trimming of Hedges and Trees.
The Cemetery Fees are collected usually via Cheque by Mike and passed to the Clerk who in turn ensures that they are banked.
The last time that the Cemetery Fees were assessed was in 2015, and it is apparent that these do now need increasing.
We have received suggested Fees from Mike Welton but in order to review and decide I have looked at the Fees received from the Cemetery since 2016 together with the Grass Cutting costs during this period.

For comparison purposes please see table below:

| Year | Cemetery Fees ( $£$ ) | Grass Cutting Costs (£) | Rates \& Trade Waste | Total Expenditure | Difference |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2016/2017 | 435.00 (4 B or I and 3 Headstones) | 1111.33 | 176.94 | 1288.27 | 853.27 |
| 2017/2018 | 120.00 (2 B orl) | 1558.00 | 181.17 | 1739.17 | -1619.17 |
| 2018/2019 | 395.00 (2 B or I ) | 1200.00 | 191.65 | 1391.65 | - 996.65 |
| 2019/2020 | 600.00 (2 B or I) | 1408.00 | 207.25 | 1615.25 | -1015.25 |
| 2020/2021 | 715.00 (4 B or I) | 1408.00 | 224.04 | 1632.04 | -917.04 |
| 2021/2022 (to date) | 760.00 ( 3 B or I) | 1800.00 | 132.86 | 1932.86 | -1172.86 |
|  |  |  |  |  | -6574.24 |

6574.24 split over 6 years being an average of 1095.71 per year

Burials/Interments over 6 years is on average 3
Therefore, we need to increase each Burial cost by around $£ 365.00$ just to break even and this does not include all the costs for cutting Hedges.

Currently the Fees are:

| For Comparison Purposes (as of September 2021) |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |
| Description | Easington | Suggested <br> Fee as from <br> 01/01/2022 | Patrington | Keyingham | Withernsea |  |  |  |
| Adult Grave | 120.00 | 450.00 | 200.00 | 440.00 | $445 / 855$ |  |  |  |
| Child 1 Month to 12 Years | 60.00 | Free | Free | Free | Free |  |  |  |
| Still Born Child | Free | Free | Free | Free | Free |  |  |  |
| Grave in old Section if available | 100.00 | 450.00 | N/A | N/A | N/A |  |  |  |
| Interment of Ashes in a new $1 / 2$ Size Grave | 60.00 | 250.00 | 100.00 | 220.00 | 655.00 |  |  |  |
| Interment of Ashes in an existing Grave | 50.00 | 150.00 | 50.00 | 110.00 | - |  |  |  |
| Documentation /Interment Fee | 60.00 | 100.00 | 85.00 | 55.00 | Included <br> within grave <br> fee |  |  |  |
| Right to Erect a Headstone on a purchased grave | 50.00 |  |  |  |  |  |  |  |
| Top up of grave with soil | -- | 100.00 | 40.00 | 100.00 | -- |  |  |  |
|  |  |  | $44 . .00$ | -- | -- |  |  |  |

Kerb sets surrounding a grave are not allowed, All fees are double the above in the event of the person being a non-parishioner. (i.e., living outside the Parish Boundary)

