

**Easington Parish Council
Budget 2024/2025**

| INCOME | 2020/2021 | 2021/2022 | 2022/2023 | 2022/2023 | 2023/2024 | 2023/2024 | 2023/2024 | 2024/2025 | |
|---|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--|
| | Actual | Actual | Budget | Actual | Budget | To Date | Forecast | Budget | |
| Allotment / Land Fees | 168.07 | 77.00 | 100.00 | 100.00 | 100.00 | 76.00 | 76.00 | 101.00 | |
| Bank Interest | 5.59 | 1.83 | 0.40 | 96.96 | 20.00 | 135.11 | 250.00 | 350.00 | |
| Cemetery Fees | 715.00 | 1690.00 | 500.00 | 1760.00 | 500.00 | 1350.00 | 1500.00 | 1050.00 | |
| Grants | 600.00 | 525.00 | 0.00 | 0.00 | 500.00 | 500.00 | 500.00 | 500.00 | |
| Precept | 14000.00 | 17000.00 | 17000.00 | 17000.00 | 20000.00 | 20000.00 | 20000.00 | 20000.00 | |
| Wayleave | 11.77 | 11.77 | 11.77 | 11.77 | 11.77 | 11.77 | 11.77 | 11.77 | |
| | | | | | | | | | |
| Total Income | 15500.43 | 19305.60 | 17612.17 | 18968.73 | 21131.77 | 22072.88 | 22337.77 | 22012.77 | |
| | | | | | | | | | |
| | | | | | | | | | |
| Income less Expenditure | -1187.66 | -1506.10 | -415.83 | 1295.30 | 436.77 | 8999.90 | 3575.37 | 1658.77 | |
| | | | | | | | | | |
| | | | | | | | | | |
| RESERVES | | | | | | | | | |
| General Reserve | | | 5200.00 | | 6922.00 | 0.00 | 9000.00 | 9000.00 | |
| Flood Reserve | | | 2000.00 | | 2000.00 | 0.00 | 2000.00 | 2000.00 | |
| Severe Weather Reserve | | | 0 | | | | | 1000.00 | |
| | | | | | | | | | |
| General Reserve | | | | | | | | | |
| Includes potential costs for Elections/Locum Clerk / Uninsured Legal Costs / additional Defibrillator Costs | | | | | | | | | 1. Green are Estimated Final Figure |
| CILCA Fees to be taken from reserve 23/24 | | | | | | | | | as at 31 March 2024 |
| Beacon Topper - D Day | | | | | | | | | 2. Blue - Projected / Budget |
| | | | | | | | | | figures for 2024/2025 |
| Prepared - October 2023 | | | | | | | | | 3. VAT is not included |