Easington Parish Council
Budget 2022/ 2023

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	**Description**	**2019/2020**		**2020/2021**		**2021/2022**			**2022/2023**		**Budget**	**Reserve(s)**	
2		**Actual**		**Actual**		**Budget**	**Actual**		**Budget**	**Actual**	**%**	**General Reserve**	5400.00
3	**Office Costs**											**Includes costs for Elections**	
4	Accountants Fees	240.00		0.00		338.33	397.40		340.00		0.00	Locum Clerk Uninsured Legal	
5	Audit Fee	50.00		50.00		200.00	53.00		200.00		0.00	Expenses and other Unexpected	
6	Chairman's Fund	0.00		0.00		50.00	48.98		100.00		0.00	Costs (e.g. Ash Die Back Tree)	
7	Hall Hire or Zoom	113.05		127.28		170.00	207.73		200.00		0.00		
8	ERNLLCA/SLCC	357.65		457.18		390.69	470.54		390.00		0.00		
9	Office Expenses	127.90		382.77		250.00	211.28		200.00		0.00	**Targeted Reserves:**	
10	Kiosk - Costs	0.00		550.00		0.00	0		0		0.00	Flood Reserve	2000.00
11	Insurance	380.32		397.04		400.00	395.47		420.00		0.00		
12	IT Equipment	0.00		933.17		0.00	0		100.00		0.00		7400.00
13	M/soft 365 & Norton AV	0.00		126.39		135.36	112.80		150.00		0.00		
14	Training Courses	0.00		216.00		250.00	360.00		250.00		0.00		
15	Wage roll Inc. HMRC	6938.40		7223.16		7230.00	7522.54		7438.00		0.00		
16		**8207.32**		**10462.99**		**9414.38**	**9779.74**		**9788.00**		0.00		
17											0.00		
18	**Grants**										0.00	**Precept**	
19	Grants	10410.00		600.00		0.00	650.70				0.00	2018/2019	12000.00
20	Section 137	0.00		100.00		100.00	100.00		100.00		0.00	2019/2020	12000.00
21		**10410.00**		**700.00**		**100.00**	**750.70**		**100.00**		0.00	2020 /2021	14000.00
22											0.00	2021/2022	17000.00
23	**Community Costs**										0.00	2022/2023	17000.00
24	Defib Accessories	188.64		102.59		150.00	0.00		150.00		0.00		
25	Grass Cutting Contract	4225.00		4225.00		5000.00	5940.00		5400.00		0.00		
26	Rates - Cemetery	81.93		95.08		110.77	0		115.00		0.00		
27	Seating	0		130.00		500.00	437.03		250.00		0.00		
28	Street Lighting	210.31		213.47		230.12	171.39		240.00		0.00		
29	Village Work	552.57		550.00		1500.00	3599.98		750.00		0.00	**Amounts do not include VAT**	
30	Waste Collection	125.32		128.96		132.70	132.86		135.00		0.00	**which is reclaimed**	
31	Severe Weather Costs	0.00		63.00		1000.00	0		1000.00		0.00		
32	Allotment Costs	0.00		17.00		0.00	0		100.00		0.00		
33		**5383.77**		**5525.10**		**8623.59**	**10281.26**		**8140.00**		0.00		
34											0.00		
35	**Total Amount**	**24001.09**		**16688.09**		**18137.97**	**20811.70**		**18028.00**		0.00		
36													
37													
38													
39	**Estimated Income 2022/2023**											**Notes:**	
40													
41	Precept	17000.00											
42	Cemetery Fees	500.00	1							1		Cemetery Fees to be	
43	Allotment Fees	100.00										reviewed December 2022	
44	Wayleave	11.77											
45	Bank Interest	0.40											
46													
47													
48													
49		**17612.17**											
50													
51													
52	**Final Bank Balance as at 31/3/2022**	**9701.06**											